# **CERTIFICATE**

To the Clerk of Smith County, State of Kansas We, the undersigned, officers of the City of Smith Center

certify that: (1) the hearing mentioned in the attached publication was held;

(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditures for the various funds for the year 2011; and

(3) the Amounts(s) of 2010 Ad Valorem Tax are within statutory limitations. 2011 Adopted Budget Amount of 2010 County Ad Valorem Clerk's Page Use Only Expenditures Tax No. Table of Contents: -2 Computation to Determine Limit for 2011 3 Allocation of MVT, RVT, 16/20M Veh & Slider 4 Schedule of Transfers 5 Statement of Indebtedness 6 Statement of Lease-Purchases K.S.A. Fund 401,943 956,484 12-101a General 13,350 8 10-113 Debt Service 335,500 201,829 9 12-16,102 Employee Benefit 32,777 6,869 12-1617h 9 Industrial Development 54,038 44,648 10 12-1220 Library 20,607 25,788 10-197 10 Recreation 77.118 11 Special Highway 18,550 11 Special Parks 239,132 12 Equipment Reserve 140,264 12 Airport 174,732 13 Economic Development 63,952 13 Golf Course 593,113 14 Waste Disposal 406,346 15 Water 16 Non-Budgeted Funds 18 Charter Ordinance - Library Levy 19 Resolution - Recreation Levy 675,896 20 3,131,144 Ordinance - Tax Increase for Year 2011 21 Budget Summary

91.283 W/Rec.

Assisted by:

Assisted by:

Address:

Attest: 9 | w | 2010

County Clerk

Assisted by:

County Clerk

Page No. 17

Governing Body

Neighborhood Revitalization Rebate

2011

	Computation to	o Determine Limit for	· 2011			
2	. Total Tax Levy Amount in 2010 Budget . Debt Service Levy in 2010 Budget . Tax Levy Excluding Debt Service			\$ - \$ - \$ -		Levy 520,050 0 520,050
	2010 Valuation Information for Valuation Adjustments	· S:				
4	. New Improvements for 2010:	<del>;</del>	144,335			
5.	Increase in Personal Property for 2010:  5a. Personal Property 2010 +	273,697 315,489 +	(Use Only if > 0) .			
7.	Valuation of Property that has Changed in Use during	2010	288,081			
8.	Total Valuation Adjustment (Sum of 4, 5c, 6d &7)		432,416			
9,	Total Estimated Valuation July 1,2010	6,869,435	•			
10.	Total Valuation less Valuation Adjustment (9 minus 8)	•	6,437,019			
11.	Factor for Increase (8 divided by 10)		0.06718			
12.	Amount of Increase (11 times 3)		+	\$ _		41,653
13.	Maximum Tax Levy, excluding debt service, without an	n Ordinance (3 plus 12	2)	\$ =	. (	661,703
14.	Debt Service in this 2011 Budget			_		0
15.	Maximum levy, including debt service, without an Ord	inance (13 plus 14)		_	(	561,703

If the 2011 budget includes tax levies exceeding the total on line 15, you must adopt an ordinance to exceed this limit, publish the ordinance, and attach a copy of the published ordinance to this budget.

15. Maximum levy, including debt service, without an Ordinance (13 plus 14)

# Allocation of Motor, Recreational, 16/20M Vehicle Tax & Slider

Budgeted Fund	Budget Tax Levy Amt		Allocation fo	or Year 2011	
for 2010	for 2010	MVT	RVT	16/20M Veh	Slider
General	353,956	72,768	886	849	0
Debt Service	0	0	0	0	0
Employee Benefit	195,502	40,192	490	469	0
Industrial Development	6,723	1,382	17	16	0
Library	43,700	8,984	110	105	. 0
Recreation	20,169	4,146	51	48	, 0
TOTAL	620.050	127,472	1,554	1,487	0

County Treas Motor Vehicle Estimate	127,472			
County Treasurers Recreational Vehicle Est	imate	1,554		
County Treasurers 16/20M Vehicle Estimat	e		1,487_	0
County Treasurers Slider Estimate				0
Motor Vehicle Factor	0.20558			
Recreational Vel	nicle Factor	0.00251		
• • • • • • • • • • • • • • • • • • • •	16/20M Vehicle Facto	<u> </u>	0.00240	
	Slic	ter Factor		0.00000

Schedule of Transfers

Expenditure	Receipt	Actual	Current	Proposed	Transfers
Fund Transferred	Fund Transferred	Amount for	Amount for	Amount for	Authorized by
From.	То:	2009	2010	2011	Statute
General	Fauinment Reserve	25.000	25.000	•	K.S.A. 12-1,117
Findovec Benefit	PR/Clearing	695	1	1	K.S.A. 12-2615
Economic Development	Airport	35,000	-	•	K.S.A. 12-197
Economic Development	Economic Development RLF	125.000	50,000		
Water Fund	Water Improvement Fund	58,275	55,000	55,000	K.S.A. 12-825d
Water Fund	Equipment Reserve	•	25,000		$\rightarrow$
sal Fund	General	35,000	ı	25,000	
	Equipment Reserve	50,000	50.000	75.000	
Waste Disnosal Fund	Airport	40,000	1	1	
Bond & Interest	General	2.061	1	13,350	K.S.A. 10-117a
	Totals	370.905	205,000	168,350	
	Adjustments				
	Adjusted Totals	370,905	205,000	168,350	

\*Note: Adjustments are required only if the transfer is being made in 2010 and/or 2011 from a non-budgeted fund.

# STATEMENT OF INDEBTEDNESS

Smith Center

Date   Date   Date   Date   Date   Date   Date   Date   Date   Amount One   Amount Date   D				}								
Retirement   96   Issued   Jan 1,2010   Interest   Principal   Interest   I		Date	Date	Interest	Amount	Beginning Amount     Outstanding	Dat	e Due	Amou 20	int Loue	701 201	nt Due
Obligation:	one of Debt	Ssue	Retirement	, war	Issued	Jan 1,2010	Interest	Principal		Principal		
O. Bonds: R LAGOON S/1/2028 S/	Beneral Obligation:											
Co   Donds   Co												
S.O. Benets												
2.O. Bonds.  R. LAGOON.  S.1/2008. S.1/2028. S.5.8 1_661.831												
2.0. Bends       0       0       0       0       0       0         R LAGOON       31/12008       31/12008       31/12008       31/12008       31/12008       31/12008       31/12008       31/12008       31/12008       31/12008       31/12008       31/12008       31/12008       31/12008       31/12008       31/12008       31/12008       31/12009												
2.0. Bonds: R LAGOON 3/1/2028 2.58 1.661.831 1.534.412 3/1 21.712 32.979 20.772 33.917  R LAGOON 3/1/2028 2.58 1.661.831 1.534.412 9/1 9/1 21.245 33.445 20.292 34.399  Revenue Bonds  Revenue Bonds  R Other  Other												
2.0. Bonds       0												
2.0. Bonds R LAGOON S/1/2008 S												
3.O. Bonds     0     0     0     0       R LAGOON     3/1/2008     3/1/2028     2.58     1,661.831     1,534.412     3/1     21,712     32,379     20,722       R LAGOON     3/1/2008     3/1/2028     2.58     1,661.831     1,534.412     9/1     21,245     33,445     20,292       Revenue Bonds     1,534.412     42,957     66,424     41,064       Revenue Bonds     0     0     0     0     0       Other     0     0     0     0     0       1,534.412     1,534.412     66,424     41,064								-	-			
2.O. Bonds     0     0     0     0     0     0       R. LAGOON     3/1/2008     3/1/2008     3/1/2028     2.58     1,661,831     1,534,412     3/1     21,712     32,979     20,772     33,917       R. LAGOON     3/1/2008     3/1/2028     2.58     1,661,831     1,534,412     9/1     9/1     9/1     21,245     33,445     20,772     33,917       Revenue Bonds     1,534,412     42,957     66,424     41,064     68,316       Revenue Bonds     0     0     0     0     0       Other     0     0     0     0     0       1,534,412     1,534,412     0     0     0     0       1,64     68,316       1,654     64,24     41,064     68,316       1,64     66,424     41,064     68,316       1,64     66,424     41,064     68,316       1,64     66,424     41,064     68,316       1,653,412     1,534,412     0     0     0										-		
Accenue Bonds  Revenue Bonds  Revenu			:			-			0	0	0	0
R LAGOON 31/2008 3/1/	otal G.O. Bonds											
R LAGOON         31/12008         31/12008         31/12008         2.58         1,661,831         1,534,412         9/1         9/1         21,245         33,445         20,292         34,399           Gevenue Bonds         1<	(evenue Bonds:						3/1	3/1	21,712	32,979	20,772	33,917
Revenue Bonds         9/1         9/1         9/1         21,245         33,445         20,292         34,399           Revenue Bonds         1,534,412         66,424         41,064         68,316           Revenue Bonds         0,004         0,004         0,004         0,004           Other         0,004         0,004         0,004         0,004           Indebtedness         1,534,412         66,424         41,064         68,316	EWEB I AGOON	3/1/2008	3/1/2028	2 58	1.661.831	1.534.412						
Revenue Bonds       1,534,412       42,957       66,424       41,064       68,316         Revenue Bonds       1,534,412       42,957       66,424       41,064       68,316         Other       0	JEWER LAUCON	2/1/2000	222				1/6	9/1	21,245	33,445	20,292	34,399
Revenue Bonds       1,534,412       42,957       66,424       41,064       68,316         Other       0       0       0       0       0       0       0       0         Indebtedness       1,534,412       42,957       66,424       41,064       68,316       <										-		
Revenue Bonds       1,534,412       42,957       66,424       41,064         Other       0       0       0       0       0       0         Indebtedness       1,534,412       0 <t< td=""><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td></t<>												
Revenue Bonds       1,534,412       42,957       66,424       41,064         Other       0       0       0       0       0       0         Indebtedness       1,534,412       0 <t< td=""><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td></t<>												
Revenue Bonds         1,534,412         42,957         66,424         41,064           Other         0         0         0         0         0           Indebtedness         1,534,412         42,957         66,424         41,064         41,064				-								
Revenue Bonds     1,534,412     42,957     66,424     41,064       Other     0     0     0     0       Indebtedness     1,534,412     66,424     41,064							-					
Gevenue Bonds         Other       0         Indebtedness       0         1,534,412       0         1,534,412       0         1,534,412       42,957		-				1 234 413			47 957	66.424	41.064	68.316
Other         0 <td>Total Revenue Bonds</td> <td></td> <td></td> <td></td> <td></td> <td>214,400,41</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td>	Total Revenue Bonds					214,400,41						
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0     0     0     0       1,534,412     42,957     66,424     41,064												
0     0     0     0       1,534,412     42,957     66,424     41,064												
1,534,412 66,424 41,064									d	C	0	0
1,554,412	Total Other					1 524 413			17 957	66 474	41.064	68.316
	Total Indebtedness					1,534,412			15,77		. 226*1	200

# STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION\*

				- GG			
		Тепп об	Interest	lotal Amount	Principal	Payments	Payments
fem Purchased	Contract	Contract (Months)	Rate %	Financed (Beginning Principal)	Balance On Jan 1,2010	Due 2010	Due 2011
2008 Cateroillar Loader	7/30/2009	36	2.97	40,000	40,000	14,133	14,133
2007 Ford F-150 4 X4	5/14/2007	36	5.00	18,836	6,588	6,917	0
2010 Ford Crown Victoria	3/26/2010	36	2.95	23,458	23,458	8,286	8,286
2007 Dodoe Charger	5/8/2007	36	5.00	23,130	8,089	8,494	0
2008 Kenworth Fire Truck	10/23/2008	120	1.00	144,929	137,683	15,761	15,616
			•				
					215.818	53.501	38.035
Totals .			*		7.0,012	- 12600	

<sup>\*\*\*</sup>If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

# FUND PAGE - GENERAL

8,116 25,003	7,500	7,500
	2 49	3 2 000
1		
2,020	1,230	1,300
	1 250	=2,000
	1	
52,664	14,000	
	77,500	82,500
985	1,500	
9,981	9,000	9,500
		500
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		XXXXXXXXXXXXXXXXXXXXX
144,047	91,456	108,757
2009	2010	2011
	144,047  315,583 4,114 65,841 730 656 41,966 8,383 0 2,733 0 8,383 0 9,521 154,436 2,247 3,170 7,063 1,150 9,981 985 75,985 52,664 1,551 4,609 479 2,061 35,000	2009         2010           144,047         91,456           315,583         353,956           4,114         2,000           65,841         68,832           730         923           656         676           41,966         40,000           8,383         0           0         0           2,733         0           0         0           8,383         8,000           0         0           9,521         9,500           154,436         165,000           2,247         2,000           3,170         1,500           7,063         5,000           1,150         500

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Adopted Budget General	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Resources Available:	988,485	896,936	573,68
Expenditures:	, 504,152		
GENERAL:			
Personal Services:			
	16,550	16,600	17,50
Attorney Housing Authority	61,634		65,00
Maintenance	63,442		38,00
Administration	31,357	31,400	32,50
Council	7,600		8,00
Golf Course	0	3,275	17,50
Public Transportation Drivers	6,255		
Contractual Services:		,	
Engineering	3,073	0	3,00
Insurance & Bonds	20,136	***************************************	33,50
Disability & Life Insurance	1,151		
Uniforms/Towels/Mats	2,516		
Publications	2,950		
Reimbursed Expense	746		1,50
Agreements, Contracts & Leases	13,454		
Labor	7,589		
	1,946		
Shop Expenses	4,299		
Fees, Dues & Registrations Utilities	24,817		
	25,530		
Srader Center Expenses Firemen's Insurance	3,800		
	1,760		
Postage Program	2,010		
Public Transportation Program	2,010		
Golf Course Expenses Commodities:		1,000	1300
	4,423	6,250	6,75
Shop Supplies	4,593		
Office Supplies	4,095	1	<u> </u>
Fuel & Oil	6.628	<u> </u>	
Vehicle-Equipment Supplies	4,396		
Srader Center Expenses	3,057		
Chemicals	6,642		
Cleaning & Maintenance Supplies	1,836		
Public Transportation Program - Fuel & Supplies	1,850		
Golf Course Supplies	· · · · · · · · · · · · · · · · · · ·	1,000	5,500
Capital Outlay:	410	3,000	6,000
Office Equipment	53,295		
Equipment	28,714		
Srader Center Improvements	12,647		
Public Transportation Program	12,047	1,000	1,500
POLICE:			
Personal Services:	87,138	87,500	90.00
Officers	2,475		
Municipal Judge	2,473		
Council	2,400	2,400	2,00
Contractual Services:	2,724	1 2,000	3,00
Disability & Life Insurance			· · · · · · · · · · · · · · · · · · ·
Fees, Dues, Registrations & School Expense	1,148		
Utilities			
Insurance	3,027		
Reimbursed Expense	150		
Vehicle-Equipment Expense	5,341 Page No. 7a	6,000	6,00

Office Supplies	436	500	1,000.
V.I.N.	135	100	2,000
Commodities:			
Uniforms	1,745	1,000	1,500
Equipment	1,823	1,500	2,000
Vehicle-Equipment Supplies	899	1,200	2,000
Fuel	5,970	8,500	9,500
Office Supplies	436	250	500
V.I.N.	4,522	200	1,500
Capital Outlay:			
Vehicle Expense	8,494	8,488	9,000
Equipment	0	2,000	2,000
STREET & ALLEY:			
Personal Services:			
Salaries	55,700	57,000	60,000
Council	2,400	2,400	2,800
Summer Employees	5,871	10,000	10,000
Contractual Services:			
Disability & Life Insurance		1,000	1,200
Utilities	204	250	300
Insurance	6,341	7,577	8,500
Reimbursed Expense	184	200	250
Vehicle/Equipment Expense	2,053	2,000	3,000
Commodities:			
Street/Curb Maintenance Materials	29,513	33,000	37,000
Vehicle/Equipment Expense	6,984	7,500	8,500
Fuel & Oil	5,874	6,500	9,000
Signs & Posts	884	700	1,000
Paint	757	750	1,000
Chemicals	1,038	500	1,200
Capital Outlay:			
Equipment	4,846	3,000	4,500
Lease Payments	0	14,134	14,134
FIRE:			
Contractual Services:		·	
Fuel	1,315	1,650	3,250
Utiities	4,173	5,250	6,500
Truck & Equipment Expense	1,313	2,500	5,000
Insurance	3,995	4,750	5,750
Fire Runs & Meetings	13,800	13,500	15,000
Commodities:			
Truck & Equipment Supplies	5,718	6,000	7,000
Radio/Pager Supplies	3,271	2,500	3,000
Office Supplies	1,209	1.000	1,000
Capital Outlay:			
Equipment Equipment	16,533	2,500	5,000
Lease Payments	15,675	16,000	/ 17,000
PARK:			
Personal Services:	· · · · · · · · · · · · · · · · · · ·		· · · · · · · · · · · · · · · · · · ·
Salaries	247	300	500
Contractual Services:			
Utilities Utilities	214	1,800	2,250
Insurance	133	150	400
Improvements/Maintenance	2,500	1,000	2,500
Labor & Repairs	183	250	500
			2.00
Commodities:	228	300	500

			<u> </u>
Capital Outlay:			
Equipment	0	2,000	1,500
Improvements	0	0	1,500
STREET LIGHTS:	. Para and Argan		
Contractual Services:			
Service	31,466	32,000	36,750
SWIMMING POOL:			
Personal Services:			
Salaries	29,430	28,000	31,250
Contractual Services:			
Labor/Repairs	0	100	2,000
Utilities	2,866	2,900	4,000
Insurance	7.13	600	1,000
Advertising/Publications	273	200	400
Commodities:			
Chemicals	2,579	1,500	3,000
Concessions	1,765	1,500	2,000
Paint	656	1,850	1,000
Cleaning & Maintenance Supplies	930	1,000	1,400
Capital Outlay:			
Equipment	0	0	2,000
Improvements/Maintenance	. 1,088	0	2,000
AUDIT & ACCOUNTING:			
Contractual Services:			
Audit & Accounting Services	5,150	5,000	5,500
Audit & Accounting Services	5,120		2,200
Transfer to Equipment Reserve	25,000	. 25,000	.0
Transfer to Equipment Reserve	23,000	25,000	
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		a no.	
Nicks thank and Devite limiting Dalace	0	. 0	0
Neighborhood Revitalization Rebate	32,177	10,000	
Miscellaneous	32,177	10,000	40,000
Does miscellaneous exceed 10% of Total Expenditures	897,029	788,179	956,484
Total Expenditures	91,456	100,179	XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX
Unencumbered Cash Balance Dec 31		Non-Appr Bal	XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX
2009/2010 Budget Authority Amount: 962,922	962,770		057.494
		Tot Exp/Non-Appr Bal	956,484 382,803
	, 5	Tax Required	
		el Comp Rate: 5.00%	19,140
·	Amount of	` 2010 Ad Valorem Tax	401,943

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2011

# FUND PAGE

Adopted Budget	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Bond & Interest Unencumbered Cash Balance Jan 1	13,616		13,350
	15,010		15,550
Receipts: Ad Valorem Tax	51,931	. ()	xxxxxxxxxxxxxx
Ad Valorem Tax	638	7,000	()
Delinquent Tax	7,149		
Motor Vehicle Tax	7,149		
Recreational Vehicle Tax			
16/20M Vehicle Tax	113		. 0
Slider	344	. 0	0
In Lieu of Tax (IRB)			
Interest on Idle Funds	997	0	0
Miscellaneous	0		I
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	61,250	13,350	0
	74,866		
Resources Available:	7 1000	10,000	10,000
Expenditures:	70,000	0	0
Principal	2.800		
Interest	2.600		
Commission & Postage		1	()
	2.061	0	12.250
Transfer to General Fund	2,061		13,350
	<u> </u>		
	` ,		
<u> </u>			
			'
Neighborhood Revitalization Rebate	(	) (	0
Miscellaneous	(	) (	0
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	74,860	5	13,350
Unencumbered Cash Balance Dec 31		13,350	xxxxxxxxxxxxxxxx
2009/2010 Budget Authority Amount: 75,304	22,922	Non-Appr Ba	
2009/2010 Budget Authority Amount: 75,304	24,744	Tot Exp/Non-Appr Ba	
			بالوالولالة الم
	ı	Tax Required Del Comp Rate: 5.00%	!

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# Smith Center FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget	Prior Year Actual	Current Year Estimate	Proposed Budget Year
Employee Benefit	2009	2010	2011
Unencumbered Cash Balance Jan 1	102,749	110,240	91,631
Receipts:			
Ad Valorem Tax	156,191		XXXXXXXXXXXXXXXXX
Delinquent Tax	1,885	1,500	1,500
Motor Vehicle Tax	30,220	34,097	40,192
Recreational Vehicle Tax	338	457	490
16/20M Vehicle Tax	217	335	469
Slider	1,147	0	0
Reimbursements	8,053	8,500	9,000
Interest on Idle Funds		()	0
Miscellaneous		.0	()
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	198,051	240,391	51,651
Resources Available:	300,800	350,631	143,282
Expenditures:			,
F.I.C.A. & Medicare	38,832	46,000	
K.P.E.R.S.	25,054		
Worker's Compensation	29,048		
Health Insurance	96,414	123,500	150,000
Unemployement Tax	643	15,000	25,000
Neighborhood Revitalization Rebate	0	()	()
Miscellaneous	569	0	()
Does miscellaneous exceed 10% of Total Expenditures		,	
Total Expenditures	190,560		
Unencumbered Cash Balance Dec 31	110,240		
2009/2010 Budget Authority Amount: 277,281	313,250	Non-Appr Bal	
		Tot Exp/Non-Appr Bal	
		Tax Required	
		el Comp Rate: 5.00%	9,611
,	· Amount o	f 2010 Ad Valorem Tax	201.829

Adopted	Budget
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Prior Year Actual	Current Year Estimate	Proposed Budget Year
2009	2010	2011
21,954	23,628	24,778
		XXXXXXXXXXXXXXXXXX
		42
		1,382
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	13	16
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29,628	31,778	26,235
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0	500	527
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32,034		
		6,542
	2009 21,954 6,219 82 1,297 14 13 49 0 0 7,674 29,628 6,000 0 0 6,000 0 23,628	2009         2010           21,954         23,628           6,219         6,723           82         39           1,297         1,357           14         18           13         13           49         0           0         0           0         0           7,674         8,150           29,628         31,778           6,000         6,000           0         500           0         500           6,000         7,000           23,628         24,778

Del Comp Rate: 5,00% Amount of 2010 Ad Valorem Tax Page No. 9

# Smith Center FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget	Prior Year Actual		Proposed Budget Year
Library	2009	2010	2011
Unencumbered Cash Balance Jan 1	1,000	1,300	1.917
Receipts:			
Ad Valorem Tax	40,413		XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX
Delinquent Tax	503	400	400
Motor Vehicle Tax	8,436		8,984
Recreational Vehicle-Tax	94	118	110
16/20M Vehicle Tax	85	87	105
Slider	189	()	0
Interest on Idle Funds	0	()	0
Miscellaneous	()	. 0	()
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	49,720		9,599
Resources Available:	50,720	53,477	11,516
Expenditures:			
Salaries	41,695		44,850
Insurance	6,645		7,550
Appropriation	1,080		1,638
Neighborhood Revitalization Rebate	()	()	0
Miscellaneous	()	0	0
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	49,420		
Unencumbered Cash Balance Dec 31	1,300		
2009/2010 Budget Authority Amount: 52,177	54,019	Non-Appr Bal	
-		Tot Exp/Non-Appr Bal	
		Tax Required	
		el Comp Rate: 5.00%	2.126
	Amount o	f 2010 Ad Valorem Tax	44,648

Ado	ated	Budge	. 1
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Adopted Budget			
	Prior Year Actual	T	Proposed Budget Year
Recreation	2009	2010	2011
Unencumbered Cash Balance Jan 1	()	0	1,517
Receipts:			
Ad Valorem Tax	18,934		XXXXXXXXXXXXXXXXXX
Delinquent Tax	164	100	100
Motor Vehicle Tax	5,332	4.072	4,146
Recreational Vehicle Tax	55	55	51.
16/20M Vehicle Tax	. 26		. 48
Slider	19	0	()
Grants/Donations	0	0	0
Events/Programs		0	()
Interest on Idle Funds	. 0	()	()
Miscellaneous	0	250	300
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	24,530		
Resources Available:	24,530	24,686	6,162
Expenditures:			
Salaries	6,080		9,000
Insurance	100	· · · · · · · · · · · · · · · · · · ·	300
Equipment	1,171	1,000	
Appropriation	17,179		15,488
Neighborhood Revitalization Rebate	()	. 0	()
Miscellaneous	()	69	()
Does miscellaneous exceed 10% of Total Expenditures		·	
Total Expenditures	24,530		
Unencumbered Cash Balance Dec 31	0		XXXXXXXXXXXXXXXXXX
2009/2010 Budget Authority Amount: 32,819	64,884	Non-Appr Bal	
		Tot Exp/Non-Appr Bal	
		Tax Required	
		el Comp Rate: 5.00%	981
	Amount o	f 2010 Ad Valorem Tax	20.607
1	Daga Mo. 10		,

Page No. 10

2011

# FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adc	ppted	Buc	lget
-----	-------	-----	------

	Prior Year Actual	Current Year Estimate	Proposed Budget Year
Special Highway	· 2009	2010	2011
Unencumbered Cash Balance Jan 1	50,585	• 34,118	32,118
Receipts:			
State of Kansas Gas Tax	41,687	42.000	45,000
County Transfers Gas	0	. 0	. 0
Interest on Idle Funds	. ()	0	
Miscellaneous	()	()	
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	41,687	42,000	45,000
Resources Available:	92,272	76,118	77,118
Expenditures:			
Salaries	20,288	20,000	
Insurance	0	()	3,000
Vehicle/Equipment Expense	. 0		5,500
Street Materials/Asphalt	34,853		
Fuel & Oil	3,013	4,000	<del></del>
Equipment	. 0	. 0	. 5.618
Miscellaneous	()		
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	58,154		
Unencumbered Cash Balance Dec 31	34,118	32,118	()

2009/2010 Budget Authority Amount:

90,450

93,335

Adopted Budget

Adopted Budget	Prior Year Actual	Current Year Estimate	Proposed Budget Year
Special Parks	2009	2010	2011
Unencumbered Cash Balance Jan 1	22,039	11.350	10,550
Receipts:			
Local Alcoholic Liquor Tax	8,383	8,000	8.000
Interest on Idle Funds	()	()	0
Miscellaneous	()	()	()
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	8,383		
Resources Available:	30,422	19,350	18,550
Expenditures:	·		
Golf Course Salaries	14,208		
Labor	()	0	
Insurance	()		
Golf Course Expenses	4,864	1,000	
Improvements	0	. 0	
Equipment	()	0	2,550
•			
Miscellaneous	0	()	
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	19,072		
Unencumbered Cash Balance Dec 31	11,350	10,550	<u> </u>

2009/2010 Budget Authority Amount:

32,986

RUNI	DACE FOL	HTIME WHILE C	NO TAX LEVY

Prior Year Actual	Current Year Estimate	Proposed Budget Year
2009	2010	2011
78,780	89,132	. 139.132
25,000	25,000	0
50,000	50,000	75,000
0	25,000	25,000
0	0	()
75,000	100,000	100,090
153,780	189,132	239,132
64,648	50,000	239,132
()	()	()
64,648	50,000	239,132
89,132	139.132	0
159,625	228,280	
	2009 78,780 25,000 50,000 0 75,000 153,780 64,648 89,132	2009         2010           78,780         89,132           25,000         25,000           50,000         50,000           0         25,000           0         0           75,000         100,000           153,780         189,132           64,648         50,000           64,648         50,000           89,132         139,132

Adopted Budget

·	Prior Year Actual	Current Year Estimate	Proposed Budget Year
Airport	2009	2010	2011
Unencumbered Cash Balance Jan 1	-106,139	37,814	32.114
Receipts:			
Hangar Rent	11,410	10,000	11,000
Farm Ground	11,355	8,000	9,000
Fuel Reimbursements	42,931	30,000	54,000
County Allocation - AWOS	1,988	1,500	1,650
Grants	252,670	30,000	30,000
Transfers	75,000	0	()
Interest on Idle Funds			
Miscellaneous	9.823	2,000	2,500
Does miscellaneous exceed 10% of Total Receipts			,
Total Receipts	405,177	81,500	108,150
Resources Available:	299,038	119,314	140,264
Expenditures:			
Contractual Services:			
Engineering	200,000	40,000	40,000
Insurance	2381	1,500	2,500
Utilities	3194	2,200	4,000
Reimbursed Expense	3867	1.000	1,500
Repairs/Maintenance	962	1.000	1,500
Taxes ·	1195	1.500	2,000
Contracts/Agreements	5510	. 2.500	3,700
Commodities:			
Fuel	33,054	25,000	45,000
Maintenance Supplies/Materials	1,057	1.000	1,500
Capital Outlay:			
Improvements	7.781	10,000	36,564
Equipment	. 0	0	2,000
Miscellaneous	2.223	1,500	
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	261,224	87,200	140,264
Unencumbered Cash Balance Dec 31	37.814	32,114	0

2009/2010 Budget Authority Amount:

376,716

FUND PAGE FOR	ELINING MATERIA	NAME AND DESCRIPTION OF THE PARTY OF THE PAR
PUND PALIC PURC	THE CONTRACT OF A STATE OF A	NOTIAN LEWY

Adopted Budget	Prior Year Actual	Current Year Estimate	Proposed Budget Year
Economic Development	2009	2010	2011
Unencumbered Cash Balance Jan 1	166,660		50,232
Receipts:			
Sales Tax	123,096	110,000	110.000
Compensating Use Tax	11,438		10,000
Reimbursements	1,235	1.000	1,000
Donations & Grants	0	1,000	1,500
Interest on Idle Funds	0	1,000	1,500
Miscellaneous	400	3,000	2,000
Does miscellaneous exceed 10% of Total Receipts		5,000	2,000
Total Receipts	136,169	125,000	124,500
Resources Available:	302,829	160,732	174,732
Expenditures:		100,752	1/4,/32
Salaries	33,601	34,000	36,000
Reimbursed Expense	4,341	2,500	5,000
Office Expenses	9,229	7,000	8,000
Employee Benefits	8,000	8,500	9,000
Promotional Expense	13,562	5,000	12,500
Programs	20,276	15,000	30,000
Transfers	164,256	30,000	60,000
Public Transportation Program	6.942	5,000	7,000
Registrations, Fees & Dues	1.890	1.500	2,000
Miscellaneous	5,000	2,000	5,232
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	267,097	110,500	174,732
Jnencumbered Cash Balance Dec 31	35,732	50,232	174,134
2009/2010 Budget Authority Amount:	283,767	194,904	
Adopted Budget	,	,	

0.440	Prior Year Actual	Current Year Estimate	Proposed Budget Year
Golf Course	2009	2010	2011
Unencumbered Cash Balance Jan 1	. 257	323	6,397
Receipts:			
Dues	28,311	31,000	31,000
Cart Shed Rent	7,242	8,000	
Green Fees	7,357	6,000	7,000
Tournaments	6,483	5,000	6,000
Range Fees	1,414	1,400	1.500
School Fees	1,800	1,800	1,800
Cart Rent	1,420	1,500	1,500
Donations	0	6,500	0.
Pop Machine	33	30	30
Clubhouse Rent	200	200	200
Interest on Idle Funds	507	175	500
Miscellaneous	19	25	. 25
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	54,786	61,630	57,555
Resources Available:	55,043	61,953	63,952
Expenditures:	-	<u> </u>	
Salaries	20,838	18,000	18,000
Insurance	1,004	956	1.500
Lahor	318	1,250	2,000
Utilities	4,809	5,350	7,000
Equipment Expenses	3,230	4,000	5,500
Operating Supplies	4,660	2,500	5,000
Propane & Fuel	3,924	4,500	. 5.500
Chemical & Seed .	11,819	7,500	11.000
Improvements	0	1,500	2,000
Equipment	1,985	8,000	5,000
Miscellaneous	2,133	2.000	1,452
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	54,720	55,556	63,952
Unencumbered Cash Balance Dec 31	323	6,397	0

2009/2010 Budget Authority Amount:

59,846

55,803

# FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Waste Disposal	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Yea 2011
Unencumbered Cash Balance Jan 1	466,484		267,11
Receipts:		332,151	207,11
Utility Billilng	325,628	325,000	325,000
			,
			-
	3		
Interest on Idle Funds	0	0	
Miscellaneous	3,354	1,000	1,000
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts .	328,982	326,000	326,000
Resources Available:	795,466	685,191	593,11
Expenditures:	, , , , , , , , , , , , , , , , , , , ,		
Personal Services:			· · · · · · · · · · · · · · · · · · ·
Salaries	. 31,006	34,000	37,500
Contractual Services:			. 37,500
Health & Life Insurance	17,421	20,000	23,500
Insurance	0	2,000	4.000
Utilities	8,104	10,000	14,000
Lab Fees & Permits	1,165	2,000	3,000
Engineering	19,737	10,000	4,000
Vehicle/Equipment Expense	537	2,000	4,000
Commodities:		2,000	7,000
Vehicle/Equipment Expense	746	2,500	5,000
Operating Supplies	990	2,000	5,000
Fuel	2,286	3,200	5,000
Capital Outlay:	2,200	3,200	. 5,000
Maintenance/Improvements	000,911	145,000	5,000
Equipment	0	0	, 25,000
Debt Service:	· · · · · · · · · · · · · · · · · · ·		, 25,000
Principal	64,584	66,424	63,318
Interest	40,840	39,162	37,437
Service Fees	3,957	3,792	3,628
Reserves	0	0	251,730
l'ransfers .	125,000	75,000	100,000
Miscellaneous	902	1,000	2,000
Does miscellaneous exceed 10% of Total Expenditures			<del> </del>
Fotal Expenditures	436,275	418,078	593,113
Unencumbered Cash Balance Dec 31 2009 Budget Authority Limited Amount:	359,191 793,538	267,113	(

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FUND PAGE FOR FUNDS WITH NO TAX LEVY
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Adopted Budget	Prior Year Actual	Current Year Estimate	Proposed Budget Year
Water	2009	2010	2011
Unencumbered Cash Balance Jan 1	91,738	78,618	
Receipts:		70,010	. 37,030
Utility Billing	298,767	275,000	275,000
Petty Cash	1,000	1,200	1,500
Reimbursed Expense	3,901	2,000	4,000
Service Fees	2,770	2,400	2,250
Improvements	58,275	58,000	58,000
Interest on Idle Funds	4,691	5,000	5,000
Miscellaneous	2,965	7,406	6,500
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	372,369	351,006	352,250
Resources Available:	464,107	429,624	406,346
Expenditures:			,
Production & Acquisition:			
Contractual Services:			
Contracted Labor/Services	366	750	2,500
Utilities .	25,883	26,000	30,000
Water Rights & Leases	150	150	150
Commodities:			
Well Supplies	100	1,000	1,500
Fuel	771	1.000	1,250
Capital Outlay:			.,
Well/Wellhouse Improvements	0	1,000	1,500
Transmission & Distribution:			
Personal Services:			
Salaries	82,324	85,000	89,000
Contractual Services:			
Utilities	3,465	4,000	5,000
Tower Maintenance & Inspections	4,275	5,000	5,000
Contracted Labor	2,368	3,500	4,500
Engineering Fees	0	4,000	4,000
Vehicle/Equipment Expense	2,399	2,500	2,500
Commodities:			
Chlorine	6,702	5,000	4,500
Fuel .	4,601	5,000	6,000
Meters & Supplies	22,452	25,000	25,000
Water Plant Supplies	508	1,000	1,500
Vehicles/Equipment Supplies	829	1,500	1,500
Capital Outlay:			.,- ,, ,
Machinery & Equipment	22,166	560	2,500
Plant Improvements	0	0	1,000
Administration & General:			,,,,,,
Personal Services:			· ·
Salaries	32,763	32,500	33,746
Council	2,400	2,400	2,800
Contractual Services:	2,100	<b>2,</b> 700	2,300
Labor & Service	3,424	4,000	4,500
Utilities	10,655	15,000	17,000
Health & Life Insurance	36,500	38,000	38,000

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Unencumbered Cash Balance Dec 31 009 Budget Authority Limited Amount:	78,618 476,804	54,096 457,440	
otal Expenditures	385,489	375,528	406,346
Does miscellaneous exceed 10% of Total Expenditures	10,010	2,500	10,000
/liscellaneous	10,618	2,500	10.000
Key Reimbursements	450	400	-40
Petty Cash - Reimbursement	1,455	1,500	2,00
Postage	436	900	1,25
Non-Operating Expense:		•	
Lease Payment	0	6,918	
Office Equipment	377	500	1,00
Equipment	11,005	0	3,00
Capital Outlay:		•	
Computer Supplies	197	250	35
Utility Bill Forms	1,500	1,600	1,70
Office Supplies	289	400	50
Commodifies:			
Uniforms	221	250	25
Tranfers	58,275	58,000	58,00
Audit	3,150	3,200	3,30
Locates/One Call Concepts	346	500	60
Insurance & Bond	4,326	5,100	5,30
Water Fees	2,058	2,400	2,75
Water Bill Postage	3,988 3,276	3,500	4,30
Reimbursed Expense  Lab Fees & Permits		4,000	1,000 4,500
Sales Tax	4,092 352	4,000 500	4,750
K.P.E.R.S.	5,551	6,500	7,500
F.I.C.A./Federal/Medicare	8,426	8,750	9,25

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2011

NON-BUDGETED FUNDS (A) (Only the actual budget year for 2009 is to be shown)

																						•	* *	*
			Total	365,141								844,728	698'602'1									2,995,019	-1,785,150	-1,785,150
		ın Fund		196,505		83,559	887					84.446	280,951		20	150,000						150,020	130,931	
	(5) Fund Name	Revolving Loan Fund	Unencumbered	Cash Balance Jan 1	Receipts:	Principal & Interest	Interest	·				Total Receipts	Resources Available:	Expenditures:	Supplies	. Гоапъ						Total Expenditures	Cash Balance Dec 31	
6141		1 Fund		0		611,651						611,651	611,651		2,689.781	13,177						2,702,958	-2,091,307	See Tab B
OF 10 CO OF 10 CO OF	(A) Fund Name:	Airport Grant Fund	Unencumbered	Cash Balance Jan 1	Receipts:	Grants			,		:	Total Receipts	Resources Available:	Expenditures:	New Runway	Contact Services						Total Expenditures	Cash Balance Dec 31	_
or year year	)	upment		0		72,000	1,156					76,456	76.456		350	72,700				-	-	73,050	3,406	
(One) are acted coaster year for 2007 to to the morning	(3) Eund Mama.	Playeround Equipment	Unenèumbered	Cash Balance Jan 1	Receipts:	Grants	Transfer- Ec. Dev.					Total Receipts	Resources Available:	Expenditures:	Supplies	Playground Equip.		Light Chair a				Total Expenditures	Cash Balance Dec 31	_
5		mations		63,223		500	2,580	10,820				13,900	77,123		6,993	61,998						68,991	8,132	
	(2) Eund Monte	Golf Course Donations	Unencumbered	Cash Balance Jan	Receipts:	Donations	Miscellaneous	Grants			A. A	Total Receipts	Resources Available:	Expenditures:	Supplies	Clubhouse			r.			Total Expenditures	163,688 Cash Balance Dec 31	
	nnds-A	cut Find		105,413		58,275						58,275	163,688	:	0 .		•					0	163,688	<u> </u>
	Non-Budgeted Funds-A	(1) Fund Name: Water Improvement Fund	Unencumbered	Cash Balance Jan 1	Receipts:	Transfer -Water			}			Total Receipts	Resources Available:	Expenditures:								Total Expenditures	Cash Balance Dec 31	

\*\*Note: These two block figures should agree.

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2011

Non-Budgeted Funds-B

NON-BUDGETED FUNDS (B) (Only the actual budget year for 2009 is to be shown)

	ļ										,			1							*	*
		Total	75,793						-			401,375	477.168							440,195	36,973	270 32
												0	0.				,			0	0	
(5) Fund Name:		Unencumbered	Cash Balance Jan 1	Receipts:						-		Total Receipts	Resources Available:	Expenditures:						Total Expenditures	Cash Balance Dec 31	ı
												0	O							0	0	
(4) Fund Name:		Unencumbered	Cash Balance Jan 1	Receipts:						-		Total Receipts	Resources Available:	Expenditutes:						Total Expenditures	Cash Balance Dec 31	ı
								•				0	0			-				0 ·	0	
(3) Fund Name:		Unenciumbered	Cash Balance Jan 1	Receipts:			ļ				-	Total Receipts	Resources Available:	Expenditures:						Total Expenditures	Cash Balance Dec 31	
	ring		7,886		225.253							225,253	233,139		226,695					226,695	6,444	
(2) Fund Name:	Payroll Clearing	Unencumbered	Cash Balance Jan 1	Receipts:	Deductions	-						Total Receipts	Resources Available:	Expenditures:	Disbursements	İ				Total Expenditures	Cash Balance Dec 31	
	UF		67,907		50.863	259	125,000		:			176,122	244,029		213,500					213,500	30.529	
(1) Fund Name:	Econ. Dev. RLF	Unencumbered	Cash Balance Jan 1	Receipts:	Principal & Interest	Interest	Transfer					Total Receipts	Resources Available:	Expenditures:	Loans					Total Expenditures	Cash Balance Dec 31	1

\*\*Note: These two block figures should agree.

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# 2011 Neighborhood Revitalization Rebate

Budgeted Funds for 2011	2010 Ad Valorem before Rebate**	2010 Mil Rate before Rebate	Estimate 2011 NR Rebate
General	353,956	52.579	2,237
Debt Service	0	0.000	0
Employee Benefit	195,502	29.041	1,236
Industrial Development	6,723	0.999	43
Library	43,700	6.492	276
Recreation	20,169	2.996	127
TOTAL	620,050	92.107	3,919

2010 July 1 Valuation:	6.869,435
Valuation Factor:	6,869,435
Neighborhood Revitalization Subj to Rebate:	42,546
Neighborhood Revitalization factor:	42.546

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<sup>\*\*</sup>This information comes from the 2011 Budget Summary page. See instructions tab #11 for completing the Neighborhood Revitalization Rebate table.

# **CHARTER ORDINANCE NO. 10**

# Increasing Library Mill Levy

A charter ordinance exempting the City of Smith Center, Kansas, from the provision of K.S.A. 79-1953, as amended, and providing substitute and additional provisions on the same subject and removing any limitation of tax levy for the Smith Center Public Library.

Be it ordained by the governing body of the City of Smith Center, Kansas:

Section One: In accordance with the authority granted to municipalities by Article 12, Section 5, of the Constitution of the State of Kansas, the City of Smith Center, Kansas, hereby elects to exempt itself from and to make inapplicable to the City of Smith Center, Kansas, the provisions of K.S.A. 79-1953, and to provide substitute and additional provisions as set out in this ordinance. The provisions of the above-cited statute apply to the City of Smith Center, Kansas, but do not apply uniformly to all cities in the State of Kansas.

Section Two: The governing body of the City of Smith Center, Kansas, is hereby authorized and empowered to levy taxes in each year for the general fund and any other city purposes without limitations as to the rate of levy in any one year on each dollar of assessed valuation. Said purposes shall include all of the operation of the city except as limited by the provisions of Section 3 of this ordinance. The governing body may levy an amount necessary to meet the requirements of its adopted budget.

Section Three: The rate of levy for the support of the Smith Center Public Library shall not exceed 6.5 mills.

Section Four: This ordinance shall be published once each week for two consecutive weeks in the Smith County Pioneer as provided by law.

Section Five: This is a charter ordinance and shall take effect sixty-one (61) days after its last publication unless a sufficient petition for referendum is filed and a referendum election is held on the ordinance, as provided in Article 12, Section 5, Subdivision (c) (3) of the Constitution of the State of Kansas, in which case the ordinance shall be effective only if approved by a majority of the electors voting on the question. Upon the effective date of this ordinance, Charter Ordinance No. 9 is hereby revoked.

Passed by the governing body of Smith Center, Kansas, by more than a two thirds majority and approved by the Mayor this 23rd day of March, 2006.

Randy Archer, Mayor

ATTEST:

Rhonda Hyman City Clerk

Published in the Smith County Pioneer, Official Paper for the City of Smith Center

April 6, 2006 & April 13, 2006

# (First published in the Smith County Pioneer, Thursday, September 4th, 2008)

# RESOLUTION

A resolution adopted by the governing body of the City of Smith Center, Kansas, increasing from 2 to 3 mills the annual tax levy for the Smith Center Recreation Commission, in order to fully fund the budget duly adopted by such commission.

Whereas, on the  $6^{th}$  day of August, 2008, pursuant to notice of its annual meeting, the Smith Center Recreation Commission approved its budget for 2008, and under the terms of which approved a total budget of \$32,228.00 was tentatively approved;

And, whereas, the Smith Center Recreation Commission is currently levying a tax in the amount of 2 mill to fund the operations and activities of the Smith Center Recreation Commission;

And, whereas, pursuant to K.S.A. 12-1927, a recreation commission is authorized an annual mill levy for the recreation commission general fund of up to four (4) mills;

Be it therefore resolved by the governing body of the City of Smith Center, Kansas, that the annual budget of the Smith Center Recreation Commission be funded by increasing the mill levy for the Smith Center Recreation Commission from 2 mills to 3 mills, as authorized by K.S.A. 12-1927. Such annual mill levy in the amount of 3 mills may be made for the ensuing budget year and each successive budget year unless a petition requesting an election upon the proposition to increase the tax levy in excess of the current tax levy, signed by at least 5% of the qualified voters of the City of Smith Center, Kansas, is filed with the county election officer within thirty (30) days from and after the date of the last publication of this Resolution, which shall be published for two consecutive weeks in the Smith County Pioneer.

Passed and approved by the governing body of the City of Smith Center, Kansas, this 28th day of August, 2008.

Rebecca Attwood Mayor

ATTEST:

Rhonda Hyman City Clerk

# **ORDINANCE NO. 983**

AN ORDINANCE ATTESTING TO AN INCREASE IN TAX REVENUES FOR BUDGET YEAR 2011 FOR THE CITY SMITH CENTER, KANSAS.

WHEREAS, the City of Smith Center must continue to provide services to protect the health, safety, and welfare of the citizens of this community; and

WHEREAS, the cost of providing essential services to the citizens of this city continues to increase;

NOW THEREFORE, be it ordained by the Governing Body of the City of Smith Center;

Section One. In accordance with state law, the City Council has scheduled a public hearing and has prepared the proposed budget necessary to fund City services from January 1, 2011 until December 31, 2011.

Section Two. After careful public deliberations, the governing body has determined that in order to maintain the public services that are essential for the citizens of this city, it will be necessary to budget property tax revenues in an amount exceeding the levy in the 2010 budget.

Section Three: This ordinance shall take effect after publication once in the official city newspaper.

Passed and approved by the Governing Body on this 9<sup>th</sup> day of September, 2010.

Trey A. Joy, Mayor

ATTEST:

Rhonda Hyman, City Clerk

2011

# NOTICE OF BUDGET HEARING

The governing body of Smith Center

will meet on August 26th, 2010, at 7:30 p.m. at City Office for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at City Office and will be available at this hearing.

# BUDGET SUMMARY

Proposed Budget 2011 Expenditures and Amount of 2010 Ad Valorem Tax establish the maximum limits of the 2011 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual	for 2009	Current Year Estim	ate for 2010.	Propos	ed Budget for 2011	
		Actual		Actual		Amount of 2010	Estimate
FUND	Expenditures	Tax Rate *	Expenditures	Tax Rate *	Expenditures	Ad Valorem Tax	Tax Rate *
General	897,029	50,698	788,179	52.579	956,484	401.943	58.512
Debt Service	74,866	8.350	. 0	0.000	13,350	0	0.000
Employee Benefit	. 190,560	25.114	259,000	29.041	335,500	201,829	29.381
Industrial Development	6,000	1,000	7,000	0.999	32,777	6,869	1.000
Library	49,420	6.498	51,560	6.492	54,038	44,648	6.500
Recreation	24,530	2.999	23,169	2.996	25,788	20,607	3.000
Special Highway	58,154	`	44,000		77,118	20,007	5.000
Special Parks	19.072		^ 8,800		18,550	***	••
Equipment Reserve	64,648		50,000		239,132		<del></del>
Airport	. 261,224		87,200		140,264		
Economic Development	267,097		110,500		174,732		
Golf Course	54,720		55,556	:	63,952		
Waste Disposal	436,275		418,078		593,113		
Water	385,489		375.528		406,346		
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Totals	2.789,084	94.659	2,278,570	92.107	. 3.131,144	675,896	98.393
Less: Transfers	370,905	_	205,000		168,350		•
Net Expenditure	2,418,179	<u></u>	2,073,570		2,962,794		
Total Tax Levied	584,771		620,050		XXXXXXXXXXXXXXXXX		
Assessed							
Valuation	6,707,241	L	6,731,934		6,869,435		
Outstanding Indebtedness,							
January I,	<u>2008</u>		<u>2009</u>		2010	•	
G.O. Bonds	140,000		70,000		0		
Revenue Bonds	1,661,831		1,598,996		1,534,412		
Other	0	_	0		0		
Lease Purchase Principal	76,470	_	188,399		215,818	•	
Total	1,878,301	_	1,857,395		1,750,230		*
Tax rales are expressed in mi	ills /	=					

Page No. 21

# STATE OF KANSAS SMITH COUNTY SS.

# **Affidavit of Publication**

Jack Krier, being first duly sworn, deposes and says: That he is publisher of the Smith County Pioneer, a weekly newspaper printed in the State of Kansas, and published in and of general circulation in Smith County, Kansas, with a general paid circulation on a weekly basis in Smith County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a weekly published one day a week and has been published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Smith Center, Kansas, in said county as second class matter.

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newspaper for	consecutive CCC,
	being made as aforesaid on
	2010,
with subsequent publication following dates:	ns being made on the
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Signed:	Klier
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Not	ary Public's Signature
My commission expires: _	
Publication Fee	s 11500/00_
Affidavit, Notary's Fee	\$_ <u></u>
Additional copies@_	_\$
Total Publication Fee	s 115,50

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